

Jobs safeguarded			Warburtons			
Actual Job description	Level	Salary	1.4.19 - 31.3.20	1.4.20 - 31.3.21	1.4.21 - 31.3.22	1.4.22 - 31.3.23
		Actual Salary	Actual	Actual	Actual	Forecast
LGV / HGV Driver	Class 2	£29,000		42	42	
Warehouse Operative	N/A	£27,000		2	12	
Team Manager	N/A	£37,000		4	4	
Depot Manager	N/A	£52,000		1	1	
Fleet Administrator (P/T)	N/A	£15,000		1	1	

0	50	60	0
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Jobs created			Warburtons			
Actual Job description	Level	Salary	1.4.19 - 31.3.20	1.4.20 - 31.3.21	1.4.21 - 31.3.22	1.4.22 - 31.3.23
		Actual Salary	Actual	Actual	Actual	Forecast
LGV / HGV Driver	Class 2	£29,000			37	
Warehouse Operative	N/A	£27,000			12	
Team Manager	N/A	£37,000			1	
Hygiene / Cleaner	N/A	£18,000			1	

0	0	51	0
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